

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 1347-02
Bill No.: HCS for HB 387
Subject: Elections: Presidential Primary
Type: Original
Date: March 10, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
General Revenue	\$3,712,000	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	\$3,712,000	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of Secretary of State- Elections** assume they would have savings from printing and postage. Officials estimate savings at \$2,000 in FY 2004.

Officials of the **Office of Administration- Budget and Planning** stated that this proposal would save \$3,710,000 in fiscal year 2004. Funds would have been appropriated to the Commissioner's Office for the March 2004 Presidential Primary.

Officials of the **Platte County Board of Election Commission** assume no fiscal impact.

Officials of the **Marion County Clerk's Office** stated that this proposal would save about \$30,000 (state Money) in Marion County. Officials assume this proposal could save the county an insignificant amount.

Officials of the **Kansas City Board of Election Commission** stated that their jurisdiction spent \$344,814.44 on the last presidential primary. Officials assume since the amount spent was reimbursed by the state, this proposal would save the state that amount.

ASSUMPTION (continued)

Officials of the **Cape Girardeau County Clerk's** Office assume the state would save \$50,000 in Cape Girardeau County.

Cass County Clerk assumes no fiscal impact.

Entities not responding are as follows:

St. Louis County Board of Election Commission, Greene County Clerk, Boone County Clerk, Callaway County Clerk.

<u>FISCAL IMPACT - State Government</u>	FY 2004	FY 2005	FY 2006
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GENERAL REVENUE FUND

Savings to Secretary of State
Printing and Postage

\$2,000	\$0	\$0
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Savings to Office of Administration
cost of Presidential Primary

<u>\$3,710,000</u>	<u>\$0</u>	<u>\$0</u>
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**ESTIMATED NET EFFECT TO
GENERAL REVENUE FUND**

<u>\$3,712,000</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Local Government

FY 2004	FY 2005	FY 2006
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill eliminates the presidential primary in Missouri.

This legislation is not federally mandated, would not duplicate any other program and would not

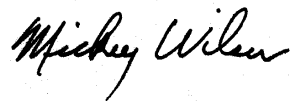
require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Secretary of State
Office of Administration- Budget and Planning
Marion County Clerk
Kansas City Board of Election Commission
Platte County Board of Election Commission
Cape Girardeau County Clerk
Cass County Clerk

NOT RESPONDING

Boone County Clerk
Callaway County Clerk
Greene County Clerk



Mickey Wilson, CPA
Director
March 10, 2003

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